

# 2015 PUBLIC SAFETY SALES TAX

## BOARD OF COMMISSIONERS' ACTIONS

Date	Res. #	Title
April 14, 2015	Presentation	Public Safety Sales Tax Update
June 9, 2015	2015-420	Budget Adjustments to Public Safety Sales Tax Fund, Department 106 (Clerk)
	2015-421	Budget Adjustments to Public Safety Sales Tax Fund, Department 117 (Prosecuting Attorney)
	2015-422	Budget Adjustments to Public Safety Sales Tax Fund, Department 120 (Sheriff Custody)
	2015-423	Budget Adjustments to Public Safety Sales Tax Fund, Department 121 (Sheriff Patrol)
	2015-424	Budget Adjustments to Public Safety Sales Tax Fund, Department 123 (Superior Court)
	2015-425	Budget Adjustments to Public Safety Sales Tax Fund, Department 136 (Office of Public Defense)
	2015-426	Budget Adjustments to Public Safety Sales Tax Fund, Department 112 (Mental Health Court)
August 4, 2015	Presentation	Public Safety Sales Tax Update
September 1, 2015	2015-625	Budget Adjustments to Public Safety Sales Tax Fund, Department 120 (Sheriff Custody)
	2015-626	Budget Adjustments to Public Safety Sales Tax Fund, Department 121 (Sheriff Patrol)
November 10, 2015	Presentation	Public Safety Sales Tax Update
November 24, 2015	2015-853	Budget Adjustments to Public Safety Sales Tax Fund, Department 120 (Sheriff Custody)
	2015-854	Budget Adjustments to Public Safety Sales Tax Fund, Department 138 (Adult & Juvenile Drug Court)
	2015-855	Budget Adjustments to Public Safety Sales Tax Fund, Department 138 (Adult & Juvenile Drug Court)
	2015-856	Budget Adjustments to Public Safety Sales Tax Fund, Department 171 (Juvenile Justice)

# Public Safety Tax

Status as of April 14, 2015

# Public Safety Tax - Schedule

- ☑ Ballot Placement 03/25/2014
- ☑ Establishing Fund 09/16/2014
- ☑ Agreement w/WA DOR 11/04/2014
- ✓ Draft Preliminary Budget
  - ✓ Expenditures 01/01/2015
  - Revenues 03/31/2015

# Public Safety Tax - Next Steps 2015

## Phase I: 1/15

### Determine Capital for Space Needs

- WSU - move from KA to new location
- Assessor - move from KJC to vacated WSU space in KA
- Mental Health Court - move into vacated Assessor space in KJC
- Office of Public Defense - move from KJC to vacant space in KJC
- Prosecuting Attorney - move into vacated OPD space in KJC

### Define Programs

- Request For Qualifications or Request For Proposals Process

# Public Safety Tax - Next Steps 2015

## Phase II: 3/15

### Approved Mental Health Manager

✓ Program Manager = \$7,457

### Establish a Reserve

- 10% = \$41,667 a month until \$500,000
- 13% = \$54,167 a month until \$650,000
- 15% = \$62,500 a month until \$750,000

# Public Safety Tax - Next Steps 2015

## Phase III: 7/15

### Approve Limited Priority I Requests

- Superior Court - Judge = \$6,515
- Clerk - Legal Process Assistant = \$4,389
- Prosecutor - Attorney = \$10,170 / Legal Secretary = \$5,178
- Office of Public Defense - Contract = \$5,590
- Sheriff - HP Deputy = \$10,151 / 2 Booking Clerks = \$11,015

### Build a Budget

- 2015

# Public Safety Tax - Next Steps 2016

## Phase IV: 1/16

To Be Determined

# RESOLUTION

2015 420

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 106, BUDGET IN THE AMOUNT OF \$82,937

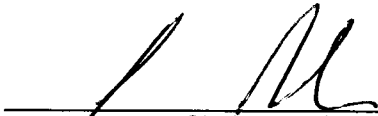
WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 106) in the amount of \$82,937 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

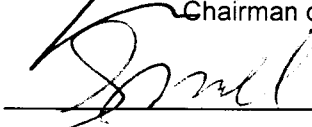
WHEREAS, a public hearing was held on Tuesday June 9, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 106), in the amount of \$82,937, be approved per the attached request.

Dated this 9 day of June, 2015.

  
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Chairman of the Board

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board

# TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Clerk**

Fund Number: **0148-101**  
 Dept Number: **106**

**Request Summary**

**Expenditure**

BARS Number	Item Name	Additional Amount	Revised Budget
512.300.1XXX	Legal Process Assistant II	49,536	49,536
512.300.2101	Social Security (FICA)	3,789	3,789
512.300.2103	Medical Insurance	20,279	20,279
512.300.2104	Retirement	5,449	5,449
512.300.4595	Central Services - Equipment Lease	1,800	1,800
512.300.4696	Worker's Compensation	484	484
512.300.4697	Insurance Management	733	733
512.300.4699	Accumulated Leave	867	867
<b>Total Adjustment</b>		<b>\$82,937</b>	

**Revenue**

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	82,937
<b>Total Revenue</b>		<b>\$82,937</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

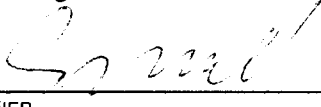
Per Resolutions 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 and the April 14, 2015 Public Safety Tax presentation requesting positions outlined.

**Commissioners**




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CHAIRMAN



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COMMISSIONER



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COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: \_\_\_\_\_  
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# RESOLUTION

2015 421

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 117, BUDGET IN THE AMOUNT OF \$287,612


WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 117) in the amount of \$287,612 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

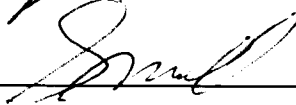
WHEREAS, a public hearing was held on Tuesday June 9, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 117), in the amount of \$287,612, be approved per the attached request.

Dated this 9 day of June, 2015.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
  
Clerk of the Board

# TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Prosecuting Attorney**

Fund Number: **0148-101**  
 Dept Number: **117**

**Request Summary**

**Expenditure**

BARS Number	Item Name	Additional Amount	Revised Budget
515.300.1XXX	Deputy Prosecuting Attorney	133,669	133,669
515.300.1XXX	Legal Secretary	59,040	59,040
515.300.2101	Social Security (FICA)	14,742	14,742
515.300.2103	Medical Insurance	49,557	49,557
515.300.2104	Retirement	21,198	21,198
515.300.4595	Central Services - Equipment Lease	3,600	3,600
515.300.4696	Worker's Compensation	968	968
515.300.4697	Insurance Management	1,466	1,466
515.300.4699	Accumulated Leave	3,372	3,372
	<b>Total Adjustment</b>	<b>\$287,612</b>	

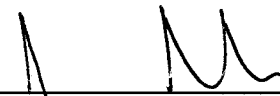
**Revenue**

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	287,612
	<b>Total Revenue</b>	<b>\$287,612</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

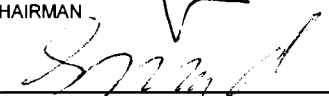
Per Resolutions 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 and the April 14, 2015 Public Safety Tax presentation requesting positions outlined.

**Commissioners**



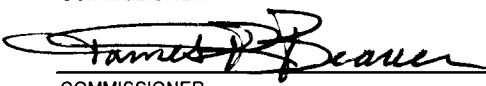
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CHAIRMAN



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COMMISSIONER



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COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: \_\_\_\_\_

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# RESOLUTION

2015 422

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 120, BUDGET IN THE AMOUNT OF \$212,867

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 120) in the amount of \$212,867 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

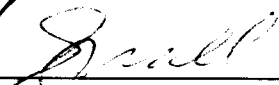
WHEREAS, a public hearing was held on Tuesday June 9, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 120), in the amount of \$212,867, be approved per the attached request.

Dated this 9 day of June, 2015.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board

# TRANSMITTAL

## REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Sheriff Custody**

Fund Number: **0148-101**  
 Dept Number: **120**

**Request Summary**

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
523.620.1XXX	Booking Clerk	55,116	55,116
523.620.1XXX	Booking Clerk	56,736	56,736
523.620.1925	Overtime	5,629	5,629
523.620.1935	Holiday	11,064	11,064
523.620.2101	Social Security (FICA)	9,834	9,834
523.620.2103	Medical Insurance	40,557	40,557
523.620.2104	Retirement	14,140	14,140
523.620.2105	Uniforms & Accessories	4,329	4,329
523.620.2106	Uniform Laundry	864	864
523.620.4595	Central Services - Equipment Lease	3,600	3,600
523.620.4696	Worker's Compensation	968	968
523.620.4697	Insurance Management	7,780	7,780
523.620.4699	Accumulated Leave	2,250	2,250
<b>Total Adjustment</b>		<b>\$212,867</b>	

**Revenue**

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	212,867
<b>Total Revenue</b>		<b>\$212,867</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

Per Resolutions 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 and the April 14, 2015 Public Safety Tax presentation requesting positions outlined.

**Commissioners**

CHAIRMAN

COMMISSIONER

COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: \_\_\_\_\_

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# RESOLUTION

2015 423

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 121, BUDGET IN THE AMOUNT OF \$193,707

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 121) in the amount of \$193,707 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and

WHEREAS, a public hearing was held on Tuesday June 9, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 121), in the amount of \$193,707, be approved per the attached request.

Dated this 9 day of June, 2015.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
  
Clerk of the Board

# TRANSMITTAL

## REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Sheriff Patrol**

Fund Number: **0148-101**  
 Dept Number: **121**

### Request Summary

Expenditure		Additional Amount	Revised Budget
BARS Number	Item Name		
521.210.1467	Deputy HP	127,556	127,556
521.210.1925	Overtime	2,814	2,814
521.210.1935	Holiday	5,531	5,531
521.210.2101	Social Security (FICA)	10,397	10,397
521.210.2103	Medical Insurance	19,388	19,388
521.210.2104	Retirement	14,949	14,949
521.210.2105	Uniforms & Accessories	1,745	1,745
521.210.2106	Uniform Laundry	336	336
521.210.4595	Central Services - Equipment Lease	0	0
521.210.4696	Worker's Compensation	2,474	2,474
521.210.4697	Insurance Management	6,138	6,138
521.210.4699	Accumulated Leave	2,379	2,379
<b>Total Adjustment</b>		<b>\$193,707</b>	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	193,707
<b>Total Revenue</b>		<b>\$193,707</b>

#### Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolutions 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 and the April 14, 2015 Public Safety Tax presentation requesting positions outlined.

#### Commissioners

CHAIRMAN

COMMISSIONER

COMMISSIONER

- Approved for Hearing  
 Denied

Review Notes:

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# RESOLUTION

2015 424

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 123, BUDGET IN THE AMOUNT OF \$119,072

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 123) in the amount of \$119,072 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and


WHEREAS, a public hearing was held on Tuesday June 9, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and


WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 123), in the amount of \$119,072, be approved per the attached request.

Dated this 9 day of June, 2015.

  
Chairman of the Board

  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board

# TRANSMITTAL

## REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Superior Court**

Fund Number: **0148-101**  
 Dept Number: **123**

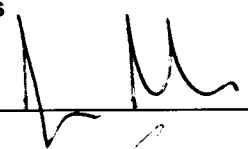
**Request Summary**

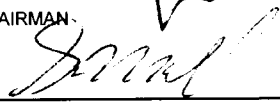
Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.210.1473	Superior Court Judge	117,272	117,272
512.210.4595	Central Services - Equipment Lease	1,800	1,800
<b>Total Adjustment</b>		<b>\$119,072</b>	


Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	88,112
341.37.0004	Superior Court Services Franklin County	30,960
<b>Total Revenue</b>		<b>\$119,072</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**  
 Per Resolutions 2014-259 Placement on the Ballot the Proposition for an increase insales and use tax for funding public safety needs and 2014-677 Establishing the 3/10 of 1% Public safety Tax Fund 0148101 with Ordinance 535 and the April 14, 2015 Public Safety Tax presentation requesting positions outlined.

**Commissioners**

  
 \_\_\_\_\_  
 CHAIRMAN

  
 \_\_\_\_\_  
 COMMISSIONER

  
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 COMMISSIONER

Approved for Hearing  
 Denied

Review Notes: \_\_\_\_\_  
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# RESOLUTION

2015 425

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 136, BUDGET IN THE AMOUNT OF \$160,683



WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 136) in the amount of \$160,683 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and


WHEREAS, a public hearing was held on Tuesday June 9, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 136), in the amount of \$160.683, be approved per the attached request.

Dated this 9 day of June, 2015.

  
Chairman of the Board  
  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
  
Clerk of the Board

# TRANSMITTAL REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Office of Public Defense**

Fund Number: **0148-101**  
 Dept Number: **136**

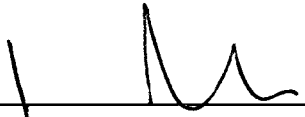

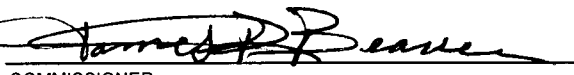
**Request Summary**

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
515.919.4163	Superior Court Indigent Defense	160,683	160,683
<b>Total Adjustment</b>		<b>\$160,683</b>	

Revenue		Amount
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	160,683
<b>Total Revenue</b>		<b>\$160,683</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**  
 Per Resolutions 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 and the April 14, 2015 Public Safety Tax presentation requesting positions outlined.

**Commissioners**

  
 \_\_\_\_\_  
 CHAIRMAN  
  
 \_\_\_\_\_  
 COMMISSIONER  
  
 \_\_\_\_\_  
 COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: \_\_\_\_\_  
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# RESOLUTION

2015 426

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 112, BUDGET IN THE AMOUNT OF \$133,830

WHEREAS, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 112) in the amount of \$133,830 for expenditures associated with creation of the 2015-2016 Public Safety Tax Budget; and


WHEREAS, a public hearing was held on Tuesday June 9, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

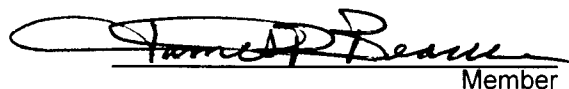
WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 112), in the amount of \$133,830, be approved per the attached request.

Dated this 9 day of June, 2015.

  
Chairman of the Board

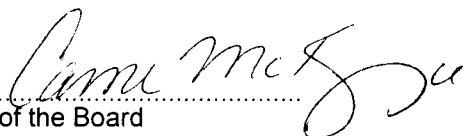
  
Member

  
Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....

Clerk of the Board



# TRANSMITTAL

## REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Mental Health Court**

Fund Number: **0148-101**  
 Dept Number: **112**

**Request Summary**

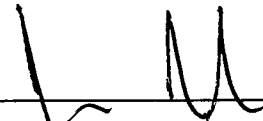
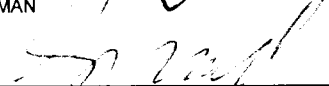

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.400.1XXX	Mental Health Program Manager	86,925	86,925
512.400.2101	Social Security (FICA)	6,650	6,650
512.400.2103	Medical Insurance	26,155	26,155
512.400.2104	Retirement	9,562	9,562
512.400.4595	Central Services - Equipment Lease	1,800	1,800
512.400.4696	Worker's Compensation	484	484
512.400.4697	Insurance Management	733	733
512.400.4699	Accumulated Leave	1,521	1,521
	<b>Total Adjustment</b>	<b>\$133,830</b>	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	133,830
	<b>Total Revenue</b>	<b>\$133,830</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

Per Resolutions 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 and the April 14, 2015 Public Safety Tax presentation requesting positions outlined.

**Commissioners**

  
 \_\_\_\_\_  
 CHAIRMAN  
  
 \_\_\_\_\_  
 COMMISSIONER  
  
 \_\_\_\_\_  
 COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

# Public Safety Tax

August 4, 2015

# Public Safety Tax - Schedule

- Phase I Space Needs - tbd  
Define Programs - tbd
- Phase II Approved MHM - 3/15  
Establish Reserve - 3/15
- Phase III Approved Budget Requests - 7/15
- Phase IV Authorize Budget Requests - 10/15

# Public Safety Tax - Status

- Mental Health Manager - tbd
- Superior Court Judge - 9/15
- Legal Process Assistant - tbd after Judge
- Deputy Prosecuting Attorney - 9/15
- Legal Secretary - 9/15
- Office of Public Defense Contract Attorney - tbd
- Sheriff Deputy - 7/15
- Inmate Processing Specialists - tbd

# Public Safety Tax - Phase IV

4 Deputies - \$44,694/month

4 Vehicles - \$199,295

Inmate Management System - \$138,930

Radio Maintenance - \$1,622/month

# RESOLUTION

2015 625

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON:

**IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENT TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 148-101, DEPARTMENT 120, BUDGET IN THE AMOUNT OF \$138,930**


**WHEREAS**, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget, Fund No. 0148-101, Dept. No. 120, in the amount of \$138,930; and said supplement will pay for expenditures associated with capital public safety needs; and,

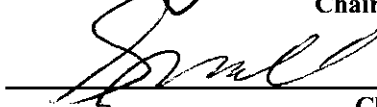
**WHEREAS**, a public hearing was held on Monday, September 1, 2015, at 9:00 AM at which time the public was given an opportunity to speak in favor or opposition to the proposed supplement; and,


**WHEREAS**, the Board finds said adjustment to be in the best interest of the citizens of Benton County; **NOW THEREFORE**,

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County Washington, that the budget adjustment to the 2015-2016 Public Safety Tax Budget, Fund No. 0148-101, Dept. 120 in the amount of \$138,930 be approved per the attached request.

Dated this ... 1 ... day of *September* ..., 20 *15* .....

  
\_\_\_\_\_  
Chairman of the Board

  
\_\_\_\_\_  
Chairman Pro-Tem

  
\_\_\_\_\_  
Member

Attest:   
Clerk of the Board

Constituting the Board of County  
Commissioners of Benton County,  
Washington

# TRANSMITTAL

## REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Sheriff Custody**

Fund Number: **0148-101**  
 Dept Number: **120**

**Request Summary**

**Expenditure**

BARS Number	Item Name	Additional Amount	Revised Budget
523.620.6000	Capital	138,930	138,930
<b>Total Adjustment</b>		<b>\$138,930</b>	

**Revenue**

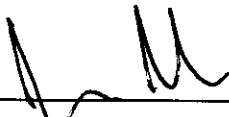
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	138,930
<b>Total Revenue</b>		<b>\$138,930</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**


Per Resolutions 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 and the August 4, 2015 Public Safety Tax presentation requesting capital outlined.

**Commissioners**

- Approved for Hearing
- Denied

  
 \_\_\_\_\_  
 CHAIRMAN

  
 \_\_\_\_\_  
 COMMISSIONER

  
 \_\_\_\_\_  
 COMMISSIONER

Review Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

# RESOLUTION

# 2015 626

**BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON:**

**IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENT TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 148-101, DEPARTMENT 121, BUDGET IN THE AMOUNT OF \$901,185**


**WHEREAS**, the Deputy County Administrator has requested a budget adjustment to the Public Safety Tax Budget, Fund No. 0148-101, Dept. No. 121, in the amount of \$901,185; and said supplement will pay for expenditures associated with wages and benefits and capital; and,


**WHEREAS**, a public hearing was held on Monday, September 1, 2015, at 9:00 AM at which time the public was given an opportunity to speak in favor or opposition to the proposed supplement; and,

**WHEREAS**, the Board finds said adjustment to be in the best interest of the citizens of Benton County; **NOW THEREFORE**,

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County Washington, that the budget adjustment to the 2015-2016 Public Safety Tax Budget, Fund No. 0148-101, Dept. 121 in the amount of \$901,185 be approved per the attached request.

Dated this ... 1 ... day of *September* ..., 20 *15*.

  
\_\_\_\_\_  
Chairman of the Board

  
\_\_\_\_\_  
Chairman Pro-Tem

  
\_\_\_\_\_  
Member

Attest:   
Clerk of the Board

Constituting the Board of County  
Commissioners of Benton County,  
Washington

# TRANSMITTAL

## REQUEST FOR BUDGET ADJUSTMENT

Fund Name: **Public Safety Tax (3/10 of 1%)**  
 Dept Name: **Sheriff Patrol**

Fund Number: **0148-101**  
 Dept Number: **121**

### Request Summary

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
521.210.1xxx	Deputy	89,926	89,926
521.210.1xxx	Deputy	89,926	89,926
521.210.1xxx	Deputy	89,926	89,926
521.210.1xxx	Deputy	89,926	89,926
521.210.1925	Overtime	9,382	9,382
521.210.1935	Holiday	18,441	18,441
521.210.2102	Social Security (FICA)	29,646	29,646
521.210.2103	Medical Insurance	64,629	64,629
521.210.2104	Retirement	42,628	42,628
521.210.2105	Uniforms & Accessories	5,817	5,817
521.210.2106	Uniform Laundry	1,120	1,120
521.210.3164	Ammunition	4,125	4,125
521.210.3192	Central Services-Computer Hardware andSoftware	9,789	9,789
521.210.3201	Vehicle Fuel	28,755	28,755
521.210.3501	Small Item-Equipment	26,826	26,826
521.210.4696	Worker's Compensation	14,478	14,478
521.210.4697	Insurance Management	17,819	17,819
521.210.4699	Accumulated Leave	6,782	6,782
521.210.4802	Repair & Maintenance Vehicle	5,000	5,000
521.210.4813	Radio Maintenance	13,896	13,896
521.210.4894	ER & R Repair and Maintenance	8,496	8,496
521.210.4905	Training	9,627	9,627
521.210.5119	EDC-800 MHZ User Fees	24,930	24,930
521.210.6000	Capital	199,295	199,295
<b>Total Adjustment</b>		<b>\$901,185</b>	

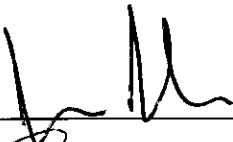
### Revenue

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	901,185
<b>Total Revenue</b>		<b>\$901,185</b>

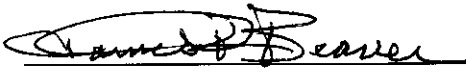
### Basis for Budget Adjustment (Attach Documentation as Appropriate):

Per Resolutions 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535 and the August 4, 2015 Public Safety Tax presentation requesting positions outlined.

**Commissioners**

  
\_\_\_\_\_  
CHAIRMAN

  
\_\_\_\_\_  
COMMISSIONER

  
\_\_\_\_\_  
COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

# Public Safety Tax

November 10, 2015

# Public Safety Tax - Schedule

- Phase I Space Needs - on-going  
Define Programs - tbd
- Phase II Approved MHM - 3/15  
Established Reserve - 3/15
- Phase III Approved Budget Requests - 7/15
- Phase IV Approved Budget Requests - 10/15
- Phase V Authorize Budget Requests - 1/16

# Public Safety Tax - Status

- Mental Health Manager - 11/15
- Superior Court Judge - 10/15
- Legal Process Assistant - tbd after Judge
- Deputy Prosecuting Attorney - 9/15
- Legal Secretary - 9/15
- Office of Public Defense Contract Attorney - tbd

# Public Safety Tax - Status

- Sheriff Deputy - 7/15
- 2 Inmate Processing Specialists - tbd
- 4 Sheriff Deputies - tbd
- 4 Vehicles - ordered
- Inmate Management System - tbd

# Public Safety Tax - Phase V

Adult Drug Court 30 person - \$146,073

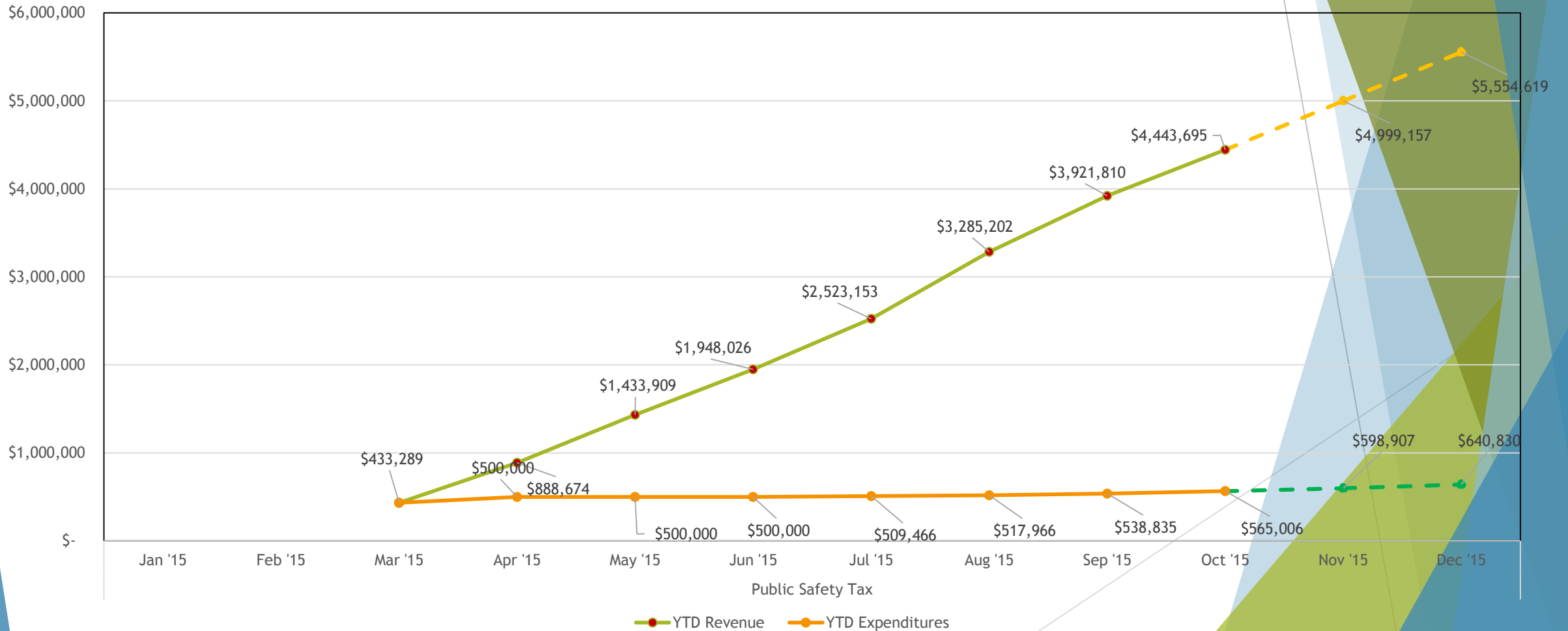
Juvenile Drug Court 25 person - \$234,156

Selective Aggressive Probation &  
Functional Family Therapy Programs - \$141,100

4 Sheriff Custody Officers - \$415,740

# Public Safety Tax - Summary

Public Safety Tax



# RESOLUTION

2015 853

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 120, BUDGET IN THE AMOUNT OF \$415,740

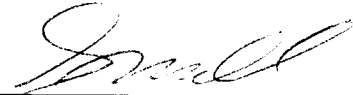
**WHEREAS**, the Financial Analyst has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 120) in the amount of \$415,740 for expenditures associated with the Salaries, Benefits, and Supplies of four additional Custody Officers.

**WHEREAS**, a public hearing was held on Tuesday November 24, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

**WHEREAS**, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 120), in the amount of \$415,740, be approved per the attached request.

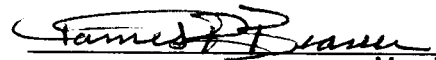
Dated this 24 day of Nov, 2015.



Chairman of the Board

JEROME DELVIN - ABSENT

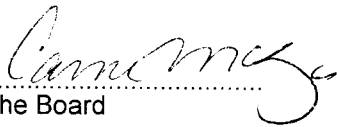
Member



Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board



Commissioners' Date Stamp:

**TRANSMITTAL  
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>Sheriff Custody</b>	Dept Number: <b>120</b>

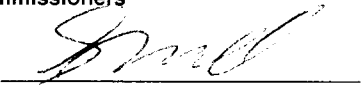
**Request Summary**

Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
523.620.1822	Custody Officer	52,544	52,544
523.620.1826	Custody Officer	52,544	52,544
523.620.1827	Custody Officer	61,075	61,075
523.620.1844	Custody Officer	61,075	61,075
523.620.1925	Overtime	15,600	15,600
523.620.1935	Holiday	11,373	11,373
523.620.2102	Social Security (FICA)	17,384	17,384
523.620.2103	Medical Insurance	72,455	72,455
523.620.2104	Retirement	26,223	26,223
523.620.2105	Uniforms & Accessories	2,100	2,100
523.620.2106	Uniform Laundry	530	530
523.620.3126	Ammunition	550	550
523.620.3154	Training Supplies	550	550
523.620.3501	Small Item Equipment	2,030	2,030
523.620.4103	Professional Services	1,200	1,200
523.620.4114	Pre-Employment Exams	2,400	2,400
523.620.4696	Worker Compensation	12,858	12,858
523.620.4697	Insurance Management	15,312	15,312
523.620.4699	Accumulated Leave	3,977	3,977
523.620.4905	Training	3,960	3,960
<b>Total Adjustment</b>		<b>\$415,740</b>	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	415,740
<b>Total Revenue</b>		<b>\$415,740</b>


**Basis for Budget Adjustment (Attach Documentation as Appropriate):**  
 Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is for Salaries, Benefits, and Supplies for four Custody Officers.

**Commissioners**



CHAIRMAN  
**JEROME DELVIN - ABSENT**

COMMISSIONER



COMMISSIONER

Approved for Hearing  
 Denied

Review Notes: \_\_\_\_\_

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# RESOLUTION

2015 854

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 138, BUDGET IN THE AMOUNT OF \$234,156

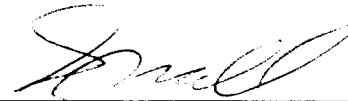
WHEREAS, the Financial Analyst has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 138) in the amount of \$234,156 for expenditures associated with the 25 Person Juvenile Drug Court; and

WHEREAS, a public hearing was held on Tuesday November 24, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

WHEREAS, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 138), in the amount of \$234,156, be approved per the attached request.

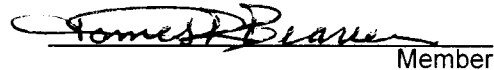
Dated this 24 day of Nov, 2015.



Chairman of the Board

JEROME DELVIN - ABSENT

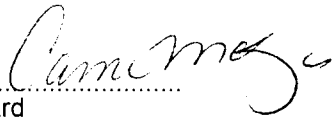
Member



Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board



Commissioners' Date Stamp:

**TRANSMITTAL  
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>Adult &amp; Juvenile Drug Court</b>	Dept Number: <b>138</b>

**Request Summary**

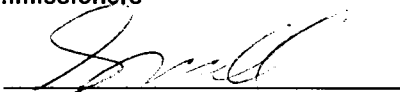
Expenditure		Additional	Revised
BARS Number	Item Name	Amount	Budget
512.232.1605	Counselor II	29,825	29,825
512.232.1664	Counselor III	61,392	61,392
512.232.2102	Social Security	6,978	6,978
512.232.2103	Medical Insurance	18,694	18,694
512.232.2104	Retirement	10,526	10,526
512.232.3101	Office Supplies	5,500	5,500
512.232.4101	Legal Services	30,000	30,000
512.232.4103	Professional Services	36,000	36,000
512.232.4131	Security	5,366	5,366
512.232.4181	Administrative Services	25,750	25,750
512.232.4696	Workman Compensation	1,529	1,529
512.232.4697	Insurance Management	1,000	1,000
512.232.4699	Accumulated Leave	1,596	1,596
<b>Total Adjustment</b>		<b>\$234,156</b>	

Revenue		
BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	206,058
342.70.9007	Juvenile Services- Franklin County	28,098
<b>Total Revenue</b>		<b>\$234,156</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**

Per Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding a 25 Person Juvenile Court, 3 of which are Franklin County Juveniles.

**Commissioners**



CHAIRMAN  
**JEROME DELVIN - ABSENT**

COMMISSIONER

  
COMMISSIONER

- Approved for Hearing
- Denied

Review Notes: \_\_\_\_\_

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# RESOLUTION

2015 855

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

**IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 138, BUDGET IN THE AMOUNT OF \$146,073**

**WHEREAS**, the Financial Analyst has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 138) in the amount of \$146,073 for expenditures associated with the 30 Person Adult Drug Court; and

**WHEREAS**, a public hearing was held on Tuesday November 24, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

**WHEREAS**, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 138), in the amount of \$146,073, be approved per the attached request.

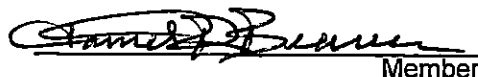
Dated this 24 day of Nov, 2015.



Chairman of the Board

**JEROME DELVIN - ABSENT**

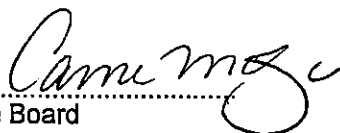
Member



Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....  
Clerk of the Board



Commissioner's Date Stamp:

**TRANSMITTAL  
REQUEST FOR BUDGET ADJUSTMENT**

Fund Name: <b>Public Safety Tax (3/10 of 1%)</b>	Fund Number: <b>0148-101</b>
Dept Name: <b>Adult &amp; Juvenile Drug Court</b>	Dept Number: <b>138</b>

**Request Summary**

Expenditure BARS Number	Item Name	Additional Amount	Revised Budget
512.213.1496	Drug Court Case Manager	58,572	58,572
512.213.1542	Receptionist/Secretary	17,136	17,136
512.213.2102	Social Security	4,481	4,481
512.213.2103	Medical Insurance	12,299	12,299
512.213.2104	Retirement	8,464	8,464
512.213.3101	Office Supplies	3,000	3,000
512.213.4102	Contract Services	8,000	8,000
512.213.4103	Professional Services	2,500	2,500
512.213.4163	Superior Court Indigent Defense	24,720	24,720
512.213.4190	Interfund Professional Services	2,318	2,318
512.213.4191	Central Services - Admin Services	1,769	1,769
512.213.4696	Workman's Comp	593	593
512.213.4697	Insurance Management	897	897
512.213.4699	Accumulated Leave	1,325	1,325
<b>Total Adjustment</b>		<b>\$146,073</b>	

**Revenue**

BARS Number	Item Name	Amount
313.15.0001	Public Safety Tax (3/10 of 1%)	59,605
341.37.0004	Superior Court Services-Franklin County	23,468
342.33.0200	Drug Court- Participant Fees	35,000
397.10.0108	Criminal Justice Treatment Funds	28,000
<b>Total Revenue</b>		<b>\$146,073</b>

**Basis for Budget Adjustment (Attach Documentation as Appropriate):**  
 For Resolution 2014-259 Placement on the Ballot the Proposition for an Increase in Sales and Use Tax for Funding Public Safety Needs and 2014-677 Establishing the 3/10 of 1% Public Safety Tax Fund 0148101 with Ordinance 535. This adjustment is funding a 30 Person Adult Drug Court.

Commissioner's

  
 \_\_\_\_\_

- Approved for Hearing  
 Denied

CHAIRMAN  
**JEROME DELVIN - ABSENT**

Review Notes: \_\_\_\_\_

COMMISSIONER

  
 \_\_\_\_\_

COMMISSIONER

# RESOLUTION

# 2015 856

BEFORE THE BOARD OF COMMISSIONERS OF BENTON COUNTY, WASHINGTON

**IN THE MATTER OF COUNTY BUDGETS RE: BUDGET ADJUSTMENTS TO THE 2015-2016 PUBLIC SAFETY TAX FUND NO. 0148-101, DEPARTMENT 171, BUDGET IN THE AMOUNT OF \$141,100**

**WHEREAS**, the Financial Analyst has requested a budget adjustment to the Public Safety Tax Budget (Fund No. 0148-101, Department No. 171) in the amount of \$141,100 for expenditures associated with the Selective Aggressive Probation and Functional Family Therapy Programs.

**WHEREAS**, a public hearing was held on Tuesday November 24, 2015, at 9:00am at which time the public was given an opportunity to speak in favor or in opposition to the proposed adjustments; and

**WHEREAS**, this budget adjustment is contingent on Franklin County approving the funding of their portion of both the Selective Aggressive Probation and Functional Family Therapy Programs.

**WHEREAS**, the Board finds said adjustments to be in the best interest of the citizens of Benton County; **NOW THEREFORE**

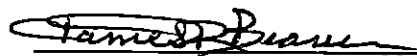
**BE IT RESOLVED**, by the Board of Benton County Commissioners, Benton County, Washington, that the budget adjustments to the 2015-2016 Public Safety Tax Budget (Fund No. 0148-101, Department No. 171), in the amount of \$141,100, be approved per the attached request and Franklin County funding approval.

Dated this 24 day of Nov, 2015.



Chairman of the Board  
JEROME DELVIN - ABSENT

Member



Member

Constituting the Board of Commissioners  
of Benton County, Washington.

Attest.....

Clerk of the Board

